

**CUENTA PÚBLICA DEL EJERCICIO 2024**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1º DE ENERO AL 31 DE DICIEMBRE**



**FINANZAS**  
**SECRETARÍA DE FINANZAS**

| Cve      | Concepto                                                                                                                                     | Aprobado<br>1            | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1+2)  | Devengado<br>4           | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------------|--------------------------|--------------------------|----------------------------|---------------------------|
| <b>1</b> | <b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>                                                                                                   | <b>21,830,793,192.27</b> | <b>12,982,181,560.60</b>           | <b>34,812,974,752.87</b> | <b>31,208,918,664.28</b> | <b>31,126,914,617.80</b>   | <b>3,604,056,088.59</b>   |
| 101      | GOVERNANCE                                                                                                                                   | 232,867,927.32           | 28,928,051.05                      | 261,795,978.37           | 260,161,619.32           | 260,161,619.32             | 1,634,359.05              |
| 102      | SECRETARÍA DE GOBIERNO                                                                                                                       | 369,509,653.75           | 149,814,191.51                     | 519,323,845.26           | 517,179,996.79           | 517,179,996.79             | 2,143,848.47              |
| 104      | SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA                                                                                               | 3,342,708,677.55         | -336,421,303.76                    | 3,006,287,373.79         | 2,986,564,577.51         | 2,979,167,331.79           | 19,722,796.28             |
| 106      | SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES                                                                                              | 445,361,757.69           | 1,879,588,213.03                   | 2,324,949,970.72         | 1,867,973,792.17         | 1,813,141,975.93           | 456,976,178.55            |
| 108      | SECRETARÍA DEL TRABAJO                                                                                                                       | 43,714,555.48            | 4,995,407.41                       | 48,709,962.89            | 48,587,192.39            | 48,587,192.39              | 122,770.50                |
| 109      | SECRETARÍA DE MOVILIDAD                                                                                                                      | 306,112,921.71           | 61,753,871.05                      | 367,866,792.76           | 365,802,853.56           | 365,732,149.19             | 2,063,939.20              |
| 110      | SECRETARÍA DE LAS CULTURAS Y ARTES                                                                                                           | 266,096,943.86           | 124,131,773.35                     | 390,228,717.21           | 386,082,582.69           | 384,647,766.19             | 4,146,134.52              |
| 111      | SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN                                                                                                  | 141,895,985.70           | 947,925,255.51                     | 1,089,821,241.21         | 913,661,524.94           | 913,324,130.91             | 176,159,716.27            |
| 112      | SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES<br>INDÍGENAS Y AFROMEXICANAS                                                          | 48,627,396.14            | 45,368,130.33                      | 93,995,526.47            | 93,688,399.99            | 93,688,399.99              | 307,126.48                |
| 113      | SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO<br>RURAL                                                                                  | 397,641,972.81           | 854,259,490.65                     | 1,251,901,463.46         | 1,249,178,413.77         | 1,247,255,667.08           | 2,723,049.69              |
| 114      | SECRETARÍA DE FINANZAS                                                                                                                       | 1,092,848,215.92         | 265,502,218.94                     | 1,358,350,434.86         | 1,352,235,712.12         | 1,351,197,123.26           | 6,114,722.74              |
| 115      | INVERSIÓN, PREVISIÓN Y PARIPASSU                                                                                                             | 8,323,663,354.88         | -5,546,100,417.81                  | 2,777,562,937.07         | 0.00                     | 0.00                       | 2,777,562,937.07          |
| 116      | SECRETARÍA DE FINANZAS-NORMATIVA                                                                                                             | 2,226,463,216.84         | 13,034,941,569.55                  | 15,261,404,786.39        | 15,254,912,901.39        | 15,254,912,901.39          | 6,491,885.00              |
| 117      | SECRETARÍA DE ADMINISTRACIÓN                                                                                                                 | 1,536,873,998.68         | 630,178,896.02                     | 2,167,052,894.70         | 2,152,423,860.69         | 2,151,972,979.03           | 14,629,034.01             |
| 118      | SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS<br>HUMANOS                                                                                | 964,831,099.86           | -298,485,281.26                    | 666,345,818.60           | 666,345,818.60           | 666,345,818.60             | 0.00                      |
| 119      | SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA                                                                                    | 204,114,769.53           | 96,223,132.20                      | 300,337,901.73           | 296,530,009.40           | 296,530,009.40             | 3,807,892.33              |
| 120      | JEFATURA DE GABINETE (EXTINTO DECRETO NUM. 1720)                                                                                             | 56,599,255.15            | -52,033,813.47                     | 4,565,441.68             | 4,565,441.68             | 4,565,441.68               | 0.00                      |
| 121      | CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO                                                                                            | 623,814,102.68           | 64,308,758.06                      | 688,122,860.74           | 681,782,562.56           | 681,482,975.50             | 6,340,298.18              |
| 122      | COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y<br>SUPERIOR, CIENCIA Y TECNOLOGÍA                                                         | 99,965,751.28            | -81,337,200.23                     | 18,628,551.05            | 18,628,551.05            | 18,628,551.05              | 0.00                      |
| 124      | COORDINACIÓN DE COMUNICACIÓN SOCIAL                                                                                                          | 326,288,445.41           | -4,902,617.52                      | 321,385,827.89           | 320,950,880.61           | 320,929,768.61             | 434,947.28                |
| 125      | COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS                                                                                        | 9,103,488.64             | 5,782,418.63                       | 14,885,907.27            | 14,804,878.74            | 14,804,878.74              | 81,028.53                 |
| 126      | INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR                                                                                                    | 176,072,312.63           | 147,727,770.34                     | 323,800,082.97           | 263,856,430.87           | 263,856,430.87             | 59,943,652.10             |
| 127      | SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD<br>PÚBLICA                                                                           | 63,007,154.85            | 544,207,481.46                     | 607,214,636.31           | 552,203,448.23           | 538,570,151.70             | 55,011,188.08             |
| 128      | SECRETARÍA DE DESARROLLO ECONÓMICO                                                                                                           | 255,675,887.38           | 127,991,044.79                     | 383,666,932.17           | 381,894,742.61           | 381,862,082.05             | 1,772,189.56              |
| 129      | SECRETARÍA DE TURISMO                                                                                                                        | 154,947,318.09           | 141,680,320.84                     | 296,627,638.93           | 295,667,573.62           | 295,637,234.84             | 960,065.31                |
| 130      | SECRETARÍA DE LAS MUJERES                                                                                                                    | 40,422,112.83            | 62,332,508.87                      | 102,754,621.70           | 98,864,844.13            | 98,361,986.65              | 3,889,777.57              |
| 131      | SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y<br>SOSTENIBILIDAD                                                                    | 61,623,404.87            | 14,950,124.38                      | 76,573,529.25            | 76,108,316.65            | 76,108,316.65              | 465,212.60                |
| 133      | SECRETARÍA DE EDUCACIÓN PÚBLICA                                                                                                              | 19,941,510.74            | 68,871,566.68                      | 88,813,077.42            | 88,261,738.20            | 88,261,738.20              | 551,339.22                |
| <b>2</b> | <b>PODER LEGISLATIVO</b>                                                                                                                     | <b>593,865,565.13</b>    | <b>260,335,120.00</b>              | <b>854,200,685.13</b>    | <b>854,200,685.13</b>    | <b>853,477,281.13</b>      | <b>0.00</b>               |
| 201      | CONGRESO DEL ESTADO                                                                                                                          | 471,242,728.64           | 258,037,920.00                     | 729,280,648.64           | 729,280,648.64           | 728,557,244.64             | 0.00                      |
| 202      | AUDITORÍA SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE OAXACA                                                                                     | 122,622,836.49           | 2,297,200.00                       | 124,920,036.49           | 124,920,036.49           | 124,920,036.49             | 0.00                      |
| <b>3</b> | <b>PODER JUDICIAL</b>                                                                                                                        | <b>1,140,414,353.07</b>  | <b>31,506,458.68</b>               | <b>1,171,920,811.75</b>  | <b>1,171,920,811.75</b>  | <b>1,166,450,683.49</b>    | <b>0.00</b>               |
| 301      | TRIBUNAL SUPERIOR DE JUSTICIA                                                                                                                | 245,588,069.67           | 1,684,059.00                       | 247,272,128.67           | 247,272,128.67           | 245,390,076.47             | 0.00                      |
| 302      | CONSEJO DE LA JUDICATURA                                                                                                                     | 894,826,283.40           | 29,822,399.68                      | 924,648,683.08           | 924,648,683.08           | 921,060,607.02             | 0.00                      |
| <b>4</b> | <b>ÓRGANOS AUTÓNOMOS</b>                                                                                                                     | <b>3,045,549,785.62</b>  | <b>533,098,144.13</b>              | <b>3,578,647,929.75</b>  | <b>3,529,639,489.34</b>  | <b>3,511,074,200.81</b>    | <b>49,008,440.41</b>      |
| 401      | DEFENSORÍA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA                                                                                      | 47,155,639.16            | 6,065,406.54                       | 53,221,045.70            | 53,221,045.70            | 52,358,395.28              | 0.00                      |
| 402      | INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE<br>OAXACA                                                                        | 658,006,971.56           | 108,562,777.13                     | 766,569,748.69           | 766,569,748.69           | 765,864,007.69             | 0.00                      |
| 403      | UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA                                                                                               | 1,389,977,317.44         | 157,756,683.58                     | 1,547,734,001.02         | 1,524,096,020.57         | 1,524,096,020.57           | 23,637,980.45             |
| 404      | COMISIÓN ESTATAL DE ARBITRAJE MÉDICO DE OAXACA                                                                                               | 12,476,251.66            | -1,373.09                          | 12,474,878.57            | 12,474,878.57            | 12,454,093.57              | 0.00                      |
| 405      | ÓRGANO GARANTE DE ACCESO A LA INFORMACIÓN PÚBLICA,<br>TRANSPARENCIA, PROTECCIÓN DE DATOS PERSONALES Y BUEN<br>GOBIERNO DEL ESTADO DE OAXACA. | 33,598,216.79            | 3,583,261.43                       | 37,181,478.22            | 37,181,478.22            | 37,094,593.22              | 0.00                      |
| 406      | FISCALÍA GENERAL DEL ESTADO DE OAXACA                                                                                                        | 734,052,249.42           | 271,675,866.37                     | 1,005,728,115.79         | 980,357,683.93           | 964,227,293.82             | 25,370,431.86             |
| 407      | TRIBUNAL ELECTORAL DEL ESTADO DE OAXACA                                                                                                      | 73,712,100.34            | -1,374,864.07                      | 72,337,236.27            | 72,337,236.27            | 72,012,943.27              | 0.00                      |
| 408      | TRIBUNAL DE JUSTICIA ADMINISTRATIVA Y COMBATE A LA<br>CORRUPCIÓN DEL ESTADO DE OAXACA                                                        | 55,591,430.35            | 2,987,780.55                       | 58,579,210.90            | 58,579,182.80            | 58,270,396.80              | 28.10                     |
| 409      | UNIVERSIDAD AUTÓNOMA COMUNAL DE OAXACA                                                                                                       | 16,063,904.90            | -16,063,904.90                     | 0.00                     | 0.00                     | 0.00                       | 0.00                      |
| 410      | FISCALÍA ESPECIALIZADA EN MATERIA DE COMBATE A LA<br>CORRUPCIÓN                                                                              | 24,915,704.00            | -93,489.41                         | 24,822,214.59            | 24,822,214.59            | 24,696,456.59              | 0.00                      |
| <b>5</b> | <b>ORGANISMOS PÚBLICOS DESCENTRALIZADOS</b>                                                                                                  | <b>51,477,794,425.57</b> | <b>11,830,937,250.24</b>           | <b>63,308,731,675.81</b> | <b>61,324,365,322.00</b> | <b>60,554,337,994.77</b>   | <b>1,984,366,353.81</b>   |
| 501      | CAMINOS BIENESTAR                                                                                                                            | 326,001,945.03           | 1,863,261,224.54                   | 2,189,263,169.57         | 2,008,086,582.02         | 1,579,596,662.95           | 181,176,587.55            |
| 502      | CASA DE LA CULTURA OAXAQUEÑA                                                                                                                 | 40,707,399.53            | 4,651,866.40                       | 45,359,265.93            | 45,208,481.64            | 44,997,883.64              | 150,784.29                |
| 504      | CENTRO DE LAS ARTES DE SAN AGUSTÍN                                                                                                           | 7,233,805.08             | 4,535,107.36                       | 11,768,912.44            | 11,358,033.74            | 11,324,842.74              | 410,878.70                |
| 506      | COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA                                                                                                  | 1,419,390,869.97         | 227,349,110.91                     | 1,646,739,980.88         | 1,581,548,190.99         | 1,578,462,894.08           | 65,191,789.89             |
| 507      | COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO<br>DE OAXACA                                                                       | 993,834,563.73           | 204,363,898.61                     | 1,198,198,462.34         | 1,149,065,730.24         | 1,114,052,322.34           | 49,132,732.10             |
| 508      | COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL<br>DE OAXACA                                                                       | 262,643,069.38           | 67,816,609.25                      | 330,459,678.63           | 316,742,635.08           | 313,946,238.47             | 13,717,043.55             |
| 511      | VIVIENDA BIENESTAR                                                                                                                           | 120,011,761.54           | 614,961,739.55                     | 734,973,501.09           | 699,420,833.38           | 623,496,672.91             | 35,552,667.71             |
| 512      | COMISIÓN ESTATAL DEL AGUA PARA EL BIENESTAR                                                                                                  | 339,213,217.36           | 365,195,889.32                     | 704,409,106.68           | 559,817,777.58           | 496,235,528.21             | 144,591,329.10            |
| 513      | COMISIÓN ESTATAL FORESTAL                                                                                                                    | 24,262,131.80            | 141,594,907.25                     | 165,857,039.05           | 158,629,049.05           | 158,602,072.05             | 7,227,990.00              |
| 514      | COMISIÓN ESTATAL PARA LA PLANEACIÓN DE LA EDUCACIÓN<br>SUPERIOR EN EL ESTADO DE OAXACA                                                       | 1,803,458.84             | -1,580,410.83                      | 223,048.01               | 223,048.01               | 223,048.01                 | 0.00                      |

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**DEL 1º DE ENERO AL 31 DE DICIEMBRE**



**FINANZAS**  
 SECRETARÍA DE FINANZAS

| Cve | Concepto                                                                                                                               | Aprobado<br>1     | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1+2) | Devengado<br>4    | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|-----|----------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------|-------------------------|-------------------|----------------------------|---------------------------|
| 515 | COMISIÓN ESTATAL PARA LA PLANEACIÓN Y PROGRAMACIÓN DE LA EDUCACIÓN MEDIA SUPERIOR DEL ESTADO DE OAXACA                                 | 1,152,388.61      | -729,532.56                        | 422,856.05              | 422,856.05        | 422,856.05                 | 0.00                      |
| 516 | COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA                                                | 6,925,136.43      | -1,257,689.44                      | 5,667,446.99            | 5,667,446.99      | 5,570,964.49               | 0.00                      |
| 517 | CONSEJO ESTATAL PARA LA PREVENCIÓN Y CONTROL DEL SIDA                                                                                  | 11,035,267.59     | -2,164,147.09                      | 8,871,120.50            | 8,870,776.02      | 8,690,468.15               | 344.48                    |
| 519 | CONSEJO OAXAQUEÑO DE CIENCIA, TECNOLOGÍA E INNOVACIÓN.                                                                                 | 5,053,537.71      | 6,339,127.89                       | 11,392,665.60           | 9,682,317.92      | 9,664,417.92               | 1,710,347.68              |
| 520 | COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL Y GESTIÓN DE RIESGOS                                                                          | 168,111,670.96    | -1,441,408.14                      | 166,670,262.82          | 166,535,332.66    | 163,069,991.32             | 134,930.16                |
| 521 | CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN                                                                                            | 72,320,952.14     | 61,285,081.47                      | 133,606,033.61          | 133,606,033.61    | 133,519,445.61             | 0.00                      |
| 522 | DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA (EXTINTO DECRETO NUM. 1719)                                                                   | 5,382,526.70      | -4,840,176.50                      | 542,350.20              | 542,350.20        | 542,350.20                 | 0.00                      |
| 523 | HOSPITAL DE LA NIÑEZ OAXAQUEÑA                                                                                                         | 82,524,897.74     | 3,401,819.76                       | 85,926,717.50           | 85,926,717.50     | 85,535,364.76              | 0.00                      |
| 524 | INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA                                                         | 102,566,678.99    | 32,639,364.01                      | 135,206,043.00          | 121,384,662.64    | 120,564,329.64             | 13,821,380.36             |
| 525 | INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA                                                                             | 606,527,602.54    | -32,670,168.13                     | 573,857,434.41          | 560,407,482.68    | 557,444,870.64             | 13,449,951.73             |
| 526 | INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA                                                                                          | 30,550,379.00     | 72,329,312.47                      | 102,879,691.47          | 102,870,692.61    | 102,153,137.77             | 8,998.86                  |
| 528 | INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA                                                                                 | 8,599,145.11      | 589,448,790.28                     | 598,047,935.39          | 589,110,315.30    | 583,656,399.34             | 8,937,620.09              |
| 530 | INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS                                                                                            | 198,316,163.00    | 96,318,986.72                      | 294,635,149.72          | 294,635,133.72    | 293,886,810.27             | 16.00                     |
| 531 | INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA                                                                                       | 31,266,221,858.00 | 3,874,906,027.21                   | 35,141,127,885.21       | 34,855,565,633.15 | 34,855,565,633.15          | 285,562,252.06            |
| 532 | INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA                                                                           | 57,344,558.81     | 1,036,491,293.94                   | 1,093,835,852.75        | 610,471,212.46    | 585,681,840.10             | 483,364,640.29            |
| 533 | INSTITUTO DE ATENCIÓN INTEGRAL AL MIGRANTE OAXAQUEÑO (EXTINTO DECRETO NUM. 1719)                                                       | 28,187,593.57     | -25,207,236.93                     | 2,980,356.64            | 2,980,356.64      | 2,980,356.64               | 0.00                      |
| 534 | INSTITUTO PARA EL FOMENTO Y LA PROTECCIÓN DE LAS ARTESANÍAS (EXTINTO DECRETO NUM. 1719)                                                | 18,132,897.25     | -15,648,910.13                     | 2,483,987.12            | 2,483,987.12      | 2,483,987.12               | 0.00                      |
| 535 | INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE                                                                                 | 31,788,133.74     | 3,664,484.26                       | 35,452,618.00           | 28,075,200.90     | 25,940,049.26              | 7,377,417.10              |
| 536 | INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA                                                                                          | 32,144,351.69     | 6,272,157.27                       | 38,416,508.96           | 36,739,550.00     | 28,301,856.00              | 1,676,958.96              |
| 538 | NOVAUNIVERSITAS                                                                                                                        | 50,047,621.83     | -7,441,558.15                      | 42,606,063.68           | 42,606,063.68     | 42,432,776.68              | 0.00                      |
| 539 | SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO                                                                     | 400,644,597.48    | 269,516,126.95                     | 670,160,724.43          | 668,389,119.35    | 620,901,922.25             | 1,771,605.08              |
| 540 | SERVICIOS DE SALUD DE OAXACA                                                                                                           | 12,677,041,335.71 | 722,614,986.65                     | 13,399,656,322.36       | 12,844,884,996.60 | 12,844,884,996.60          | 554,771,325.76            |
| 541 | SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA                                                                 | 497,550,916.78    | 1,028,252,310.57                   | 1,525,803,227.35        | 1,517,996,918.77  | 1,477,926,308.00           | 7,806,308.58              |
| 542 | UNIVERSIDAD DE CHALCATONGO                                                                                                             | 21,651,707.15     | -1,129,986.32                      | 20,521,720.83           | 20,521,720.83     | 20,440,476.83              | 0.00                      |
| 543 | UNIVERSIDAD DE LA CAÑADA                                                                                                               | 42,220,139.96     | 20,879,757.48                      | 63,099,897.44           | 51,832,022.27     | 51,646,669.27              | 11,267,875.17             |
| 544 | UNIVERSIDAD DE LA COSTA                                                                                                                | 22,198,757.85     | -275,313.94                        | 21,923,443.91           | 21,923,443.91     | 21,830,350.91              | 0.00                      |
| 545 | UNIVERSIDAD DE LA SIERRA JUÁREZ                                                                                                        | 46,416,583.41     | 21,680,943.70                      | 68,097,527.11           | 60,085,248.32     | 59,865,099.32              | 8,012,278.79              |
| 546 | UNIVERSIDAD DE LA SIERRA SUR                                                                                                           | 143,409,790.79    | 39,914,800.46                      | 183,324,591.25          | 172,783,891.47    | 172,783,891.47             | 10,540,699.78             |
| 547 | UNIVERSIDAD DEL ISTMO                                                                                                                  | 123,050,223.79    | 43,384,501.85                      | 166,434,725.64          | 151,136,290.09    | 150,605,225.79             | 15,298,435.55             |
| 548 | UNIVERSIDAD DEL MAR                                                                                                                    | 247,909,352.20    | 35,148,372.83                      | 283,057,725.03          | 267,587,914.23    | 267,587,914.23             | 15,469,810.80             |
| 549 | UNIVERSIDAD DEL PAPALOAPAN                                                                                                             | 151,805,149.26    | 54,435,360.52                      | 206,240,509.78          | 190,470,582.39    | 189,740,084.55             | 15,769,927.39             |
| 550 | UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA                                                                                                  | 230,155,718.96    | 19,631,843.52                      | 249,787,562.48          | 242,610,836.78    | 242,610,836.78             | 7,176,725.70              |
| 551 | UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA                                                                                     | 16,522,955.24     | 4,287,846.71                       | 20,810,801.95           | 18,667,119.67     | 17,090,416.23              | 2,143,682.28              |
| 552 | UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES DE OAXACA                                                                              | 50,228,334.46     | 2,076,241.95                       | 52,304,576.41           | 51,836,236.90     | 49,056,792.15              | 468,339.51                |
| 554 | DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA                                                                                                | 101,622,145.02    | 17,654,708.44                      | 119,276,853.46          | 118,486,210.91    | 118,486,210.91             | 790,642.55                |
| 555 | INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD                                                                             | 13,231,302.45     | -11,159,421.71                     | 2,071,880.74            | 2,041,714.91      | 2,041,714.91               | 30,165.83                 |
| 558 | INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA                                                                                 | 21,019,547.06     | 393,712.48                         | 21,413,259.54           | 21,413,259.54     | 21,068,213.30              | 0.00                      |
| 559 | SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE COMBATE A LA CORRUPCIÓN                                                                    | 18,412,163.53     | -12,796,782.45                     | 5,615,381.08            | 5,520,962.64      | 5,520,933.78               | 94,418.44                 |
| 561 | ORGANISMO OPERADOR ENCARGADO DE LA GESTIÓN Y MANEJO INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS Y DE MANEJO ESPECIAL DEL ESTADO DE OAXACA | 2,852,880.82      | 32,924,465.99                      | 35,777,346.81           | 35,777,346.81     | 35,747,818.13              | 0.00                      |
| 562 | COORDINACIÓN DE DELEGADOS DE PAZ SOCIAL                                                                                                | 28,346,651.64     | 1,217,829.88                       | 29,564,481.52           | 29,564,481.52     | 29,481,830.19              | 0.00                      |
| 563 | TELEBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA                                                                                      | 69,120,304.30     | 27,079,981.28                      | 96,200,285.58           | 87,570,644.07     | 84,429,515.42              | 8,629,641.51              |
| 565 | INSTITUTO DEL DEPORTE                                                                                                                  | 75,647,013.98     | 109,528,687.95                     | 185,175,701.93          | 185,116,562.25    | 176,102,281.11             | 59,139.68                 |
| 568 | SISTEMA DE TRANSPORTE COLECTIVO METROPOLITANO CITYBUS OAXACA                                                                           | 23,297,025.52     | 82,493,907.00                      | 105,790,932.52          | 105,763,561.75    | 105,207,434.58             | 27,370.77                 |
| 569 | UNIVERSIDAD POLITÉCNICA DE NOCHIXTLÁN ABRAHAM CASTELLANOS                                                                              | 11,383,022.30     | 9,432,868.02                       | 20,815,890.32           | 17,023,839.68     | 16,261,897.67              | 3,792,050.64              |
| 570 | UNIVERSIDAD AUTÓNOMA COMUNAL DE OAXACA                                                                                                 | 0.00              | 17,207,523.49                      | 17,207,523.49           | 17,100,410.49     | 16,682,810.49              | 107,113.00                |
| 571 | COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS DESAPARECIDAS PARA EL ESTADO DE OAXACA                                                        | 12,789,681.88     | -1,861,495.63                      | 10,928,186.25           | 10,924,948.92     | 10,916,918.92              | 3,237.33                  |
| 572 | DIRECCIÓN GENERAL DEL HANGAR OFICIAL DEL GOBIERNO DEL ESTADO                                                                           | 64,214,653.70     | 76,290,891.67                      | 140,505,545.37          | 140,505,545.37    | 140,036,555.89             | 0.00                      |
| 573 | CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE OAXACA                                                                                    | 12,931,120.26     | 680,808.47                         | 13,611,928.73           | 13,611,928.73     | 13,286,390.94              | 0.00                      |
| 574 | PROCURADURÍA DE PROTECCIÓN AL AMBIENTE DEL ESTADO DE OAXACA                                                                            | 4,607,847.44      | 820,970.90                         | 5,428,818.34            | 5,428,818.34      | 5,321,152.25               | 0.00                      |
| 575 | COMISIÓN EJECUTIVA ESTATAL DE ATENCIÓN INTEGRAL A VÍCTIMAS                                                                             | 17,134,296.80     | -1,459,828.32                      | 15,674,468.48           | 15,674,468.38     | 15,626,422.44              | 0.10                      |
| 576 | ARCHIVO GENERAL DEL ESTADO DE OAXACA                                                                                                   | 8,892,764.72      | 6,080,821.47                       | 14,973,586.19           | 14,973,037.19     | 14,650,282.05              | 549.00                    |

**CUENTA PÚBLICA DEL EJERCICIO 2024**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1º DE ENERO AL 31 DE DICIEMBRE**



**FINANZAS**  
 SECRETARÍA DE FINANZAS

| Cve                     | Concepto                                                                                             | Aprobado<br>1            | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1+2)   | Devengado<br>4            | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|-------------------------|------------------------------------------------------------------------------------------------------|--------------------------|------------------------------------|---------------------------|---------------------------|----------------------------|---------------------------|
| 577                     | COORDINACIÓN ESTATAL DEL CORREDOR INTEROCEÁNICO DEL ISTMO DE TEHUANTEPEC (EXTINTO DECRETO NUM. 1719) | 3,450,857.44             | -3,089,298.67                      | 361,558.77                | 361,558.77                | 361,558.77                 | 0.00                      |
| 578                     | UNIDAD DE INTELIGENCIA PATRIMONIAL Y ECONÓMICA DEL ESTADO DE OAXACA                                  | 0.00                     | 3,556,528.06                       | 3,556,528.06              | 3,556,528.06              | 3,232,306.91               | 0.00                      |
| 579                     | UNIVERSIDAD POLITÉCNICA Y TECNOLÓGICA DEL ISTMO DE TEHUANTEPEC                                       | 0.00                     | 13,211,942.00                      | 13,211,942.00             | 7,240,809.83              | 6,888,342.80               | 5,971,132.17              |
| 580                     | AFROUNIVERSIDAD POLITÉCNICA INTERCULTURAL                                                            | 0.00                     | 12,462,674.00                      | 12,462,674.00             | 11,295,456.26             | 11,295,456.26              | 1,167,217.74              |
| 581                     | INSTITUTO PARA EL DESARROLLO DEL ESTADO DE OAXACA                                                    | 0.00                     | 0.00                               | 0.00                      | 0.00                      | 0.00                       | 0.00                      |
| 582                     | COORDINACIÓN PARA LA COMERCIALIZACIÓN DE PRODUCTOS OAXAQUEÑOS                                        | 0.00                     | 6,002,402.42                       | 6,002,402.42              | 6,002,402.42              | 5,674,892.16               | 0.00                      |
| <b>6</b>                | <b>FIDEICOMISOS PÚBLICOS</b>                                                                         | <b>14,581,775.31</b>     | <b>161,364,541.35</b>              | <b>175,946,316.66</b>     | <b>175,875,035.65</b>     | <b>161,000,046.52</b>      | <b>71,281.01</b>          |
| 601                     | FIDEICOMISO PARA EL DESARROLLO LOGÍSTICO DEL ESTADO DE OAXACA                                        | 9,468,509.37             | 145,784,481.35                     | 155,252,990.72            | 155,181,709.71            | 155,181,709.71             | 71,281.01                 |
| 602                     | FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA                                                      | 5,113,265.94             | 15,580,060.00                      | 20,693,325.94             | 20,693,325.94             | 5,818,336.81               | 0.00                      |
| <b>8</b>                | <b>INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL</b>                                                    | <b>1,177,659,446.19</b>  | <b>-67,892,124.45</b>              | <b>1,109,767,321.74</b>   | <b>1,109,541,014.14</b>   | <b>1,109,298,920.14</b>    | <b>226,307.60</b>         |
| 801                     | OFICINA DE PENSIONES DEL ESTADO DE OAXACA                                                            | 1,177,659,446.19         | -67,892,124.45                     | 1,109,767,321.74          | 1,109,541,014.14          | 1,109,298,920.14           | 226,307.60                |
| <b>9</b>                | <b>MUNICIPIOS</b>                                                                                    | <b>20,338,673,831.84</b> | <b>1,338,720,939.09</b>            | <b>21,677,394,770.93</b>  | <b>21,677,394,770.93</b>  | <b>21,677,394,770.93</b>   | <b>0.00</b>               |
| 901                     | MUNICIPIOS - PARTICIPACIONES Y APORTACIONES                                                          | 20,338,673,831.84        | 1,236,094,408.22                   | 21,574,768,240.06         | 21,574,768,240.06         | 21,574,768,240.06          | 0.00                      |
| 902                     | INVERSIÓN CONCERTADA                                                                                 | 0.00                     | 102,626,530.87                     | 102,626,530.87            | 102,626,530.87            | 102,626,530.87             | 0.00                      |
| <b>TOTAL DEL GASTO:</b> |                                                                                                      | <b>99,619,332,375.00</b> | <b>27,070,251,889.64</b>           | <b>126,689,584,264.64</b> | <b>121,051,855,793.22</b> | <b>120,159,948,515.59</b>  | <b>5,637,728,471.42</b>   |